

# **Fiscal Year 2008 Career Ladder Calculation**

**A.R.S. § 15-918.04**

Entity ID: 4192  
CTD: 030201

**Flagstaff Unified District**

<b>Fiscal Year 2008 Student Count</b>		10,581.178
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<b>Base Level *</b>	\$	3,226.88
<b>Career Ladder Percent</b>	x	5.5%
<b>Weighted Student Count</b>		14,465.961
	+	
<b>Sudden Growth Weighted Student Count</b>		31.430
<b>Addon from APOR 55-2 Report</b>		
	x	
<b>TEI</b>		1.0360
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<b>Preliminary Budget Capacity**</b>	\$	2,665,625
	+	
<b>Phase-In Adjustment (ARS 15-918.04.1-2)</b>	\$	-
	+	
<b>Small Program Adjustment (ARS 15-918.04.A.5)</b>	\$	-
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<b>Final Career Ladder Budget Capacity</b>	\$	2,665,625
<b>Capacity from Sudden Growth</b>	\$	5,779
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<b>Preliminary Assessed Valuation plus SRP</b>	\$	1,023,495,585
<small>(Final Assessed Values will be used when they are made available)</small>		
<b>Increased QTR for Career Ladder</b>		0.22
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<b>Required Local Funding from QTR***</b>	\$	2,251,690
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<b>Final Career Ladder Budget Capacity</b>	\$	2,665,625
	-	
<b>Estimated Local Funding (AV/100*Inc. QTR)</b>	\$	2,251,690
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<b>Preliminary Estimated State Aid</b>	\$	413,935
	-	
<b>Estimated State Admin.</b>	\$	-
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<b>Final Estimated State Aid</b>	\$	413,935

\* A.R.S. §15-901 sets the base level amount for FY08 at \$3,226.88

\*\*Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.